

**PROFIT & LOSS YEAR ON YEAR COMPARISON**

	2006 - 10 Months	2005	2004	2003	2002
<b>TURNOVER</b>	<b>41,123,407</b>	<b>35,648,924</b>	<b>24,706,348</b>	<b>24,267,088</b>	<b>21,035,036</b>
Cost of sales	35,731,937	30,738,795	20,491,182	21,634,467	18,436,686
<b>GROSS PROFIT</b>	<b>5,391,470</b> 13.1%	<b>4,910,129</b> 13.8%	<b>4,215,166</b> 17.1%	<b>2,632,621</b> 10.8%	<b>2,598,350</b> 12.4%
Administration expenses	3,382,875	3,240,844	2,961,524	1,968,187	1,558,431
<b>OPERATING CONTRIBUTION (EBDIT)</b>	<b>2,008,595</b> 4.9%	<b>1,669,285</b> 4.7%	<b>1,253,642</b> 5.1%	<b>664,434</b> 2.7%	<b>1,039,919</b> 4.9%
Depreciation	679,498 1.7%	676,239 1.9%	519,970 2.1%	260,656 1.1%	341,790 1.6%
<b>OPERATING PROFIT</b>	<b>1,329,097</b>	<b>993,046</b>	<b>733,672</b>	<b>403,778</b>	<b>698,129</b>
Interest receivable and similar income	15,627	13,124	5,609	12,801	15,402
Interest payable and similar charges	113,917	127,084	54,283	14,300	18,155
<b>PROFIT ON ORDINARY ACTIVITIES BEFORE TAXATION</b>	<b>1,230,807</b> 3.0%	<b>879,086</b> 2.5%	<b>684,998</b> 2.8%	<b>402,279</b> 1.7%	<b>695,376</b> 3.3%
Tax on profit on ordinary activities	457,365	237,878	468,144	89,447	187,352
<b>PROFIT FOR THE YEAR AFTER TAXATION</b>	<b>773,442</b>	<b>641,208</b>	<b>216,854</b>	<b>312,832</b>	<b>508,024</b>
Dividends	0	0	0	0	0
<b>RETAINED PROFIT THE YEAR</b>	<b>773,442</b> 1.9%	<b>641,208</b> 1.8%	<b>216,854</b> 0.9%	<b>312,832</b> 1.3%	<b>508,024</b> 2.4%